WESTERN VILLAGE 1640 SHAWANO AVENUE

GREEN BAY 54303 Phone: (920) 499	9-5177	Ownership:	Corporation
Operated from 1/1 To 12/31 Days of Opera	ition: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/02	2): 120	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/02):	125	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/02:	117	Average Daily Census:	113

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	osis of	Residents (12/3	1/02)	Length of Stay (12/31/02)	90	
Home Health Care	No	   Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	31.6
Supp. Home Care-Personal Care	No					1 - 4 Years	41.9
Supp. Home Care-Household Services	No	Developmental Disabilities	3.4	Under 65	12.8	More Than 4 Years	26.5
Day Services	No	Mental Illness (Org./Psy)	11.1	65 - 74	12.8		
Respite Care	Yes	Mental Illness (Other)	0.9	75 - 84	33.3		100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	36.8	*********	*****
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	2.6	95 & Over	4.3	Full-Time Equivalen	t
Congregate Meals	No	Cancer	1.7			Nursing Staff per 100 Re	sidents
Home Delivered Meals	No	Fractures	0.9		100.0	(12/31/02)	
Other Meals	No	Cardiovascular	16.2	65 & Over	87.2		
Transportation	No	Cerebrovascular	6.8			RNs	7.3
Referral Service	No	Diabetes	6.8	Sex	ଚ	LPNs	7.7
Other Services	No	Respiratory	3.4			Nursing Assistants,	
Provide Day Programming for		Other Medical Conditions	46.2	Male	33.3	Aides, & Orderlies	41.0
Mentally Ill	No			Female	66.7	1	
Provide Day Programming for			100.0	1			
Developmentally Disabled	Yes			İ	100.0		
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## Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay			amily Care		I	Managed Care			
Level of Care	No.	00	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	olo	Per Diem (\$)	No.	00	Per Diem (\$)	No.	olo	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	22	100.0	305	70	88.6	98	0	0.0	0	13	92.9	147	0	0.0	0	2	100.0	325	107	91.5
Intermediate				2	2.5	82	0	0.0	0	1	7.1	147	0	0.0	0	0	0.0	0	3	2.6
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				7	8.9	143	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	7	6.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	22	100.0		79	100.0		0	0.0		14	100.0		0	0.0		2	100.0		117	100.0

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services,	and Activities as of 12	/31/02
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	5.3	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.1	Bathing	2.6		72.6	24.8	117
Other Nursing Homes	0.5	Dressing	14.5		68.4	17.1	117
Acute Care Hospitals	91.0	Transferring	28.2		47.9	23.9	117
Psych. HospMR/DD Facilities	0.0	Toilet Use	18.8		51.3	29.9	117
Rehabilitation Hospitals	0.0	Eating	69.2		23.1	7.7	117
Other Locations	1.1	*******	*****	*****	******	*******	*****
Total Number of Admissions	188	Continence		8	Special Treatm	ents	%
Percent Discharges To:		Indwelling Or Extern	nal Catheter	2.6	Receiving Re	spiratory Care	7.7
Private Home/No Home Health	31.0	Occ/Freq. Incontiner	nt of Bladder	51.3	Receiving Tr	acheostomy Care	0.9
Private Home/With Home Health	21.7	Occ/Freq. Incontiner	nt of Bowel	29.1	Receiving Su	ctioning	1.7
Other Nursing Homes	6.0				Receiving Os	tomy Care	1.7
Acute Care Hospitals	7.6	Mobility			Receiving Tu	be Feeding	1.7
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.9	Receiving Me	chanically Altered Diet	s 17.9
Rehabilitation Hospitals	0.0	1					
Other Locations	6.5	Skin Care			Other Resident	Characteristics	
Deaths	27.2	With Pressure Sores		10.3	Have Advance	Directives	55.6
Total Number of Discharges		With Rashes		3.4	Medications		
(Including Deaths)	184	I			Receiving Ps	ychoactive Drugs	63.2

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Owne	ership:	Bed	Size:	Lic	ensure:			
	This	Prop	prietary	100	-199	Ski	lled	Al	1	
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities	
	90	%	Ratio	ଚ୍ଚ	Ratio	앙	Ratio	90	Ratio	
Occupancy Rate: Average Daily Census/Licensed Beds	90.4	84.7	1.07	85.7	1.05	85.3	1.06	85.1	1.06	
Current Residents from In-County	93.2	81.6	1.14	81.9	1.14	81.5	1.14	76.6	1.22	
Admissions from In-County, Still Residing	17.0	17.8	0.96	20.1	0.85	20.4	0.83	20.3	0.84	
Admissions/Average Daily Census	166.4	184.4	0.90	162.5	1.02	146.1	1.14	133.4	1.25	
Discharges/Average Daily Census	162.8	183.9	0.89	161.6	1.01	147.5	1.10	135.3	1.20	
Discharges To Private Residence/Average Daily Census	85.8	84.7	1.01	70.3	1.22	63.3	1.36	56.6	1.52	
Residents Receiving Skilled Care	91.5	93.2	0.98	93.4	0.98	92.4	0.99	86.3	1.06	
Residents Aged 65 and Older	87.2	92.7	0.94	91.9	0.95	92.0	0.95	87.7	0.99	
Title 19 (Medicaid) Funded Residents	67.5	62.8	1.08	63.8	1.06	63.6	1.06	67.5	1.00	
Private Pay Funded Residents	12.0	21.6	0.55	22.1	0.54	24.0	0.50	21.0	0.57	
Developmentally Disabled Residents	3.4	0.8	4.29	0.9	3.73	1.2	2.89	7.1	0.48	
Mentally Ill Residents	12.0	29.3	0.41	37.0	0.32	36.2	0.33	33.3	0.36	
General Medical Service Residents	46.2	24.7	1.87	21.0	2.19	22.5	2.05	20.5	2.25	
Impaired ADL (Mean)	47.2	48.5	0.97	49.2	0.96	49.3	0.96	49.3	0.96	
Psychological Problems	63.2	52.3	1.21	53.2	1.19	54.7	1.16	54.0	1.17	
Nursing Care Required (Mean)	5.7	6.8	0.84	6.9	0.82	6.7	0.84	7.2	0.79	